



APR 9 2012

PROGRAM MEMORANDUM –FY 2012

TO: State Directors of Career and Technical Education

FROM: Brenda Dann-Messier *BDM*
Assistant Secretary
Office of Vocational and Adult Education

SUBJECT: Estimated Fiscal Year (FY) 2012 State Allocations under the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV) and Request for Submission of Revisions to Budget and State Plan (OMB Approval Number 1830-0029)

I am pleased to provide you with estimated State allocations for FY 2012 under Title I (Career and Technical Education Assistance to the States) of the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV or the Act). See attached table (Table 1). Pursuant to the Consolidated Appropriations Act, 2012, the first portion of Title I funds becomes available for obligation by the Secretary on July 1, 2012. Under the Education Department General Administrative Regulations (EDGAR) at 34 CFR § 76.703(d), July 1 is the earliest date that your State can obligate these funds.

Title I of Perkins IV

Funds become available to your State at two separate times. Your first installment of Title I funds (approximately 30 percent) will become available on July 1, 2012. The remainder of your Title I funds will become available on October 1, 2012. Your State must obligate all funds by September 30, 2014. In addition, under EDGAR at 34 CFR § 80.23(b), you must liquidate obligations within 90 days of the end of the funding period unless an extension is approved by this office.

Table 1 provides estimated Title I allocations for each State and outlying area, including the split of funds between July 1 and October 1. Please note the following with regard to the estimated allocations:

- Perkins IV requires that States distribute secondary funds under section 131(a)(2) of the Act based on the Bureau of the Census' estimate of the number of individuals aged 5 through 17, inclusive, who reside in the school district served by such local education agency and are from families below the poverty level for the preceding fiscal year, as determined by the most recent satisfactory data used under section 1124(c)(1)(A) of the

Elementary and Secondary Education Act (ESEA) of 1965, compared to the total number of such individuals who reside in the school districts served by all the local educational agencies in the State for such preceding fiscal year. ***This computation must be based on the 2010 poverty estimates provided by the Bureau of the Census (in the column entitled “Relevant age 5 to 17 in families in poverty”), which are based on 2009-2010 school district boundaries, and which may be obtained at:***
<http://www.census.gov//did/www/saipe/district.html>

- Perkins IV also requires that States distribute secondary funds under section 131(a)(1) of the Act based on the number of individuals aged 5 through 17, inclusive, who reside in the school district served by such local education agency for the preceding year compared to the total number of such individuals who reside in the school districts served by all local educational agencies in the State for such preceding fiscal year. ***This computation must be based on either—***
 - ***The 2010 age-5-through-17 population estimates provided by the Bureau of the Census (in the column entitled “Relevant age 5 to 17”), which are based on 2009-2010 school district boundaries, and which may be obtained at:***
<http://www.census.gov//did/www/saipe/district.html>

or

- ***The most updated student enrollment data, reflecting the 2009-2010 school year, collected by the National Center for Education Statistics through the Common Core of Data (CCD) survey system, which may be obtained at:***
www.nces.ed.gov/ccd/pubagency.asp

Please share these estimated allocations with your State’s secondary or postsecondary counterpart, fiscal staff, and other appropriate individuals. This memo will be available shortly on:

- The Department’s Web site at:
www.ed.gov/about/offices/list/ovae/index.html?src=oc
- The Perkins Collaborative Resource Network (PCRN) at:
<http://cte.ed.gov/perkinsimplementation/titlei.cfm>

Title II of Perkins IV

Like last year, States will not receive new Tech Prep grants under Title II of Perkins IV for the program year beginning on July 1, 2012 because the Consolidated Appropriations Act, 2012, does not make funds available for this purpose. However, to the extent that a State has funds that it has not obligated from its Tech Prep grants that became available on July 1, 2010, these funds will remain available for obligation until September 30, 2012, for allowable Tech Prep costs under Perkins IV and the State’s approved State Plan.

A State may elect to consolidate any unobligated Tech Prep funds from this grant into Title I of Perkins IV. **Please note, however, consolidation of Title II funds will not extend the period of availability of these funds.** Please see the May 27, 2011 Memorandum, *Extension of Time to Submit Documents and Instructions Regarding the July 1, 2009 and 2010 Grants for Title II, Tech Prep Education, under the Carl D. Perkins Career and Technical Education Act 2006 (Perkins IV)*, available at [<http://cte.ed.gov/perkinsimplementation/nrg.cfm>].

Revised Budget and State Plan Submission Requirements

If your State's FY 2012 estimated allocation in Table 1 is different from the estimate that your State used in its State plan budget for program year six, beginning on July 1, 2012, your eligible agency must revise its budget. In addition, if your State decides to consolidate its remaining Title II funds with Title I funds, your eligible agency must revise its State Plan to reflect this consolidation as required by section 202(b) of Perkins IV. These eligible agencies must submit as applicable:

- The revised budget to reflect its estimated Title I allocation in Table 1 and any corresponding State Plan revisions; and
- A cover letter that transmits the revisions and that is signed by someone who is authorized to act on behalf of the eligible agency.

Submission Deadline, Signature, and Address

If your State must submit any revisions as discussed above, your eligible agency must make its revised submission as soon as possible but no later than close of business on Thursday, **May 24, 2012**. Submissions should be made to the Perkins State Plan Web Site at: <http://www.perkinsinfo.com/stateplans2012>.

Please note you are responsible for sending a hard copy with an original signature within five working days of the State's submission. Please send the information in hard copy to:

Edward R. Smith, Chief
Program Administration Branch
Division of Academic and Technical Education
Office of Vocational and Adult Education
Potomac Center Plaza
550 12th Street, SW, Room 11060
Washington, DC 20202-7241

Please feel free to contact Andrew Johnson, our office's lead for Perkins fiscal matters, if you have questions regarding your State's estimated allocation or any other information in this memo. Andrew may be reached by email at Andrew.Johnson@ed.gov or by phone at (202) 245-7786.

Attachment

**CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006
(Perkins IV)**

**Table 1 - Estimated FY 2012 Title I Allocations
(Career and Technical Education Assistance to States)**

State	Total Estimated Allocation	Available July 1, 2012	Available Oct 1, 2012
ALABAMA	\$19,175,065	\$5,737,816	\$13,437,249
ALASKA	\$4,214,921	\$1,261,244	\$2,953,677
ARIZONA	\$24,461,729	\$7,319,761	\$17,141,968
ARKANSAS	\$11,486,407	\$3,437,114	\$8,049,293
CALIFORNIA	\$123,353,936	\$36,911,590	\$86,442,346
COLORADO	\$15,399,653	\$4,608,087	\$10,791,566
CONNECTICUT	\$9,605,501	\$2,874,285	\$6,731,216
DELAWARE	\$4,681,061	\$1,400,729	\$3,280,332
FLORIDA	\$60,819,030	\$18,199,071	\$42,619,959
GEORGIA	\$37,816,355	\$11,315,908	\$26,500,447
HAWAII	\$5,523,624	\$1,652,852	\$3,870,772
IDAHO	\$6,531,729	\$1,954,510	\$4,577,219
ILLINOIS	\$41,334,363	\$12,368,613	\$28,965,750
INDIANA	\$25,585,921	\$7,656,156	\$17,929,765
IOWA	\$11,963,946	\$3,580,010	\$8,383,936
KANSAS	\$10,245,408	\$3,065,766	\$7,179,642
KENTUCKY	\$17,905,647	\$5,357,964	\$12,547,683
LOUISIANA	\$21,041,943	\$6,296,447	\$14,745,496
MAINE	\$5,523,624	\$1,652,852	\$3,870,772
MARYLAND	\$15,517,012	\$4,643,205	\$10,873,807
MASSACHUSETTS	\$17,396,155	\$5,205,507	\$12,190,648
MICHIGAN	\$38,955,556	\$11,656,795	\$27,298,761
MINNESOTA	\$16,684,637	\$4,992,597	\$11,692,040
MISSISSIPPI	\$13,363,550	\$3,998,817	\$9,364,733
MISSOURI	\$21,439,125	\$6,415,297	\$15,023,828
MONTANA	\$5,202,584	\$1,556,786	\$3,645,798
NEBRASKA	\$6,816,893	\$2,039,841	\$4,777,052
NEVADA	\$9,400,355	\$2,812,898	\$6,587,457
NEW HAMPSHIRE	\$5,523,624	\$1,652,852	\$3,870,772
NEW JERSEY	\$23,206,138	\$6,944,046	\$16,262,092
NEW MEXICO	\$8,198,448	\$2,453,248	\$5,745,200
NEW YORK	\$51,782,177	\$15,494,945	\$36,287,232
NORTH CAROLINA	\$35,398,481	\$10,592,400	\$24,806,081
NORTH DAKOTA	\$4,214,921	\$1,261,244	\$2,953,677

State	Total Estimated Allocation	Available July 1, 2012	Available Oct 1, 2012
OHIO	\$42,750,001	\$12,792,218	\$29,957,783
OKLAHOMA	\$15,094,180	\$4,516,679	\$10,577,501
OREGON	\$13,353,142	\$3,995,703	\$9,357,439
PENNSYLVANIA	\$41,746,975	\$12,492,080	\$29,254,895
RHODE ISLAND	\$5,523,624	\$1,652,852	\$3,870,772
SOUTH CAROLINA	\$18,261,082	\$5,464,321	\$12,796,761
SOUTH DAKOTA	\$4,214,921	\$1,261,244	\$2,953,677
TENNESSEE	\$23,638,057	\$7,073,291	\$16,564,766
TEXAS	\$93,601,110	\$28,008,557	\$65,592,553
UTAH	\$12,118,944	\$3,626,390	\$8,492,554
VERMONT	\$4,214,921	\$1,261,244	\$2,953,677
VIRGINIA	\$23,705,968	\$7,093,612	\$16,612,356
WASHINGTON	\$20,600,673	\$6,164,405	\$14,436,268
WEST VIRGINIA	\$8,428,617	\$2,522,122	\$5,906,495
WISCONSIN	\$20,241,685	\$6,056,984	\$14,184,701
WYOMING	\$4,214,921	\$1,261,244	\$2,953,677
DISTRICT OF COLUMBIA	\$4,214,921	\$1,261,244	\$2,953,677
PUERTO RICO	\$18,458,484	\$5,523,391	\$12,935,093
VIRGIN ISLANDS	\$573,136	\$171,501	\$401,635
U.S. TOTAL	\$1,104,724,881	\$330,570,335	\$774,154,546

Outlying Areas (Section 115)	Total Estimated Allocation	Available July 1, 2012	Available Oct 1, 2012
AMERICAN SAMOA	\$336,170	\$336,170	
NORTHERN MARIANA ISLANDS	\$336,170	\$336,170	
GUAM	\$633,921	\$633,921	
PALAU	\$153,678	\$153,678	
OUTLYING AREAS TOTAL	\$1,459,939	\$1,459,939	